

Where are we now?

Progress toward meeting the objectives of the existing
California Integrated Plan

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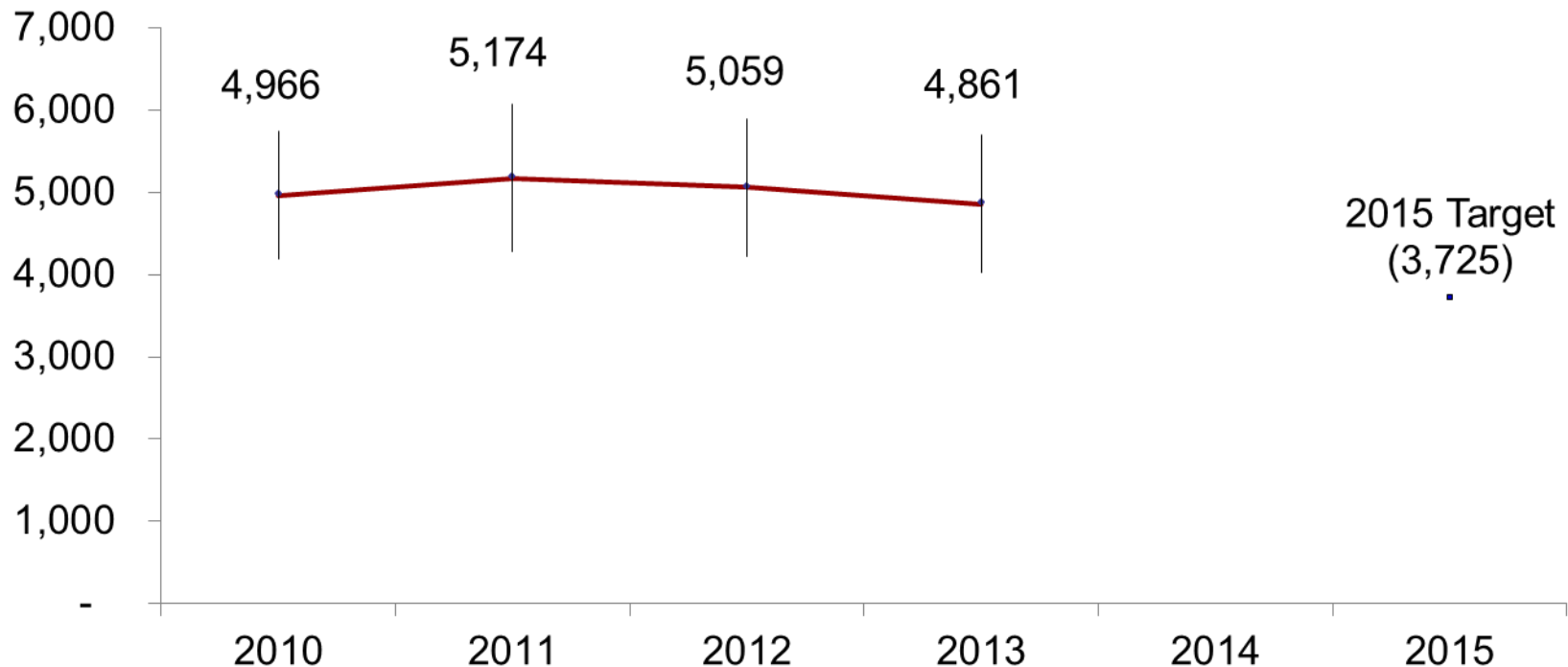
Office of AIDS

Integrated Plan Goals

- **Goal 1:** Reduce new HIV infections
- **Goal 2:** Increase access to care and optimize health outcomes for PLWHA
- **Goal 3:** Reduce HIV/AIDS-related health disparities
- **Goal 4:** Achieve a coordinated response in California
- **Goal 5:** Maximize resources through effective planning, allocation, and effective program fiscal management
- **Goal 6:** Monitor the HIV epidemic by using HIV surveillance data to support program and policy decisions

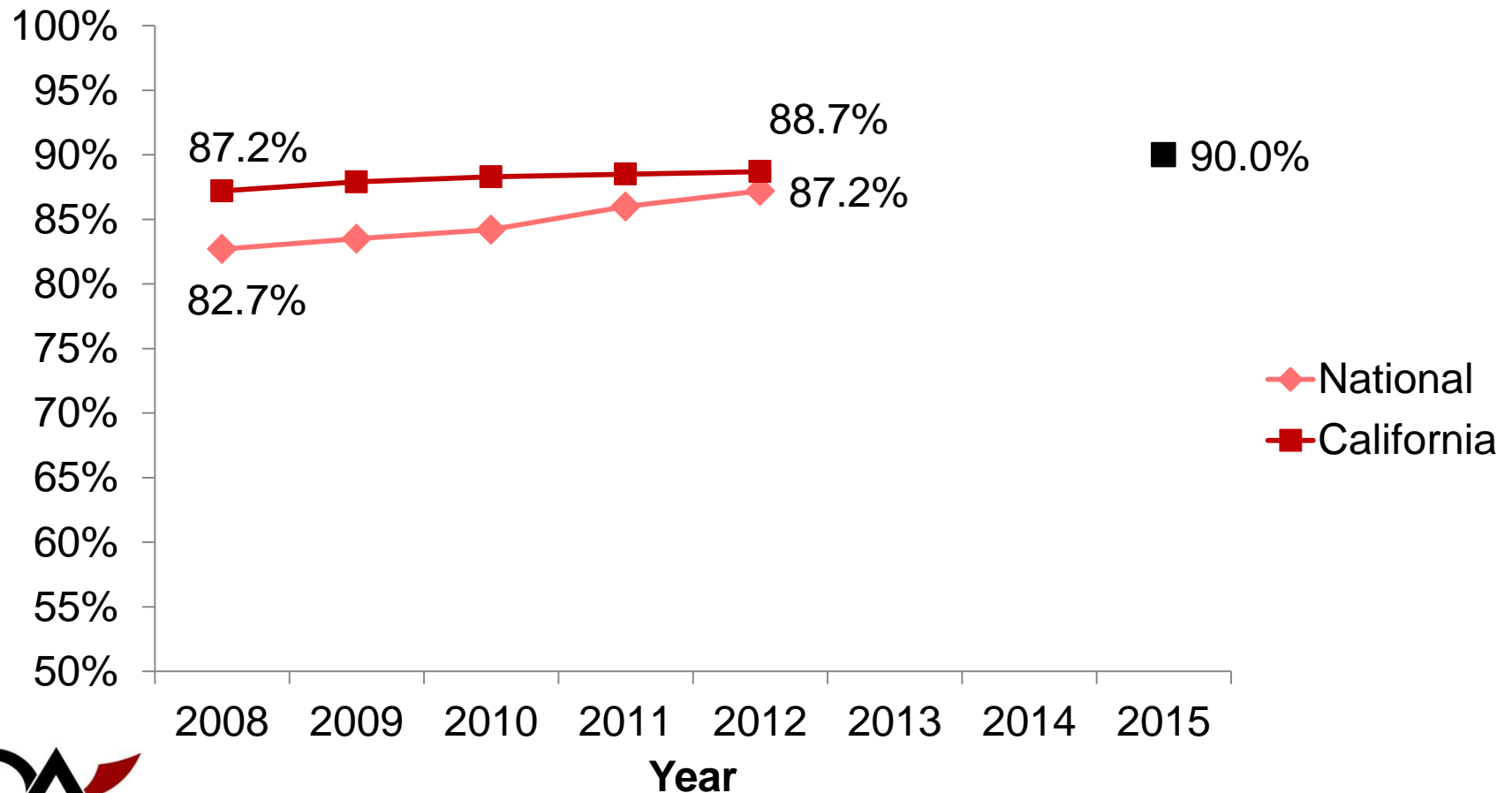
Goal 1/Objective 1: Reduce the number of new HIV infections

- 2010-2013: Estimated number of new infections declined

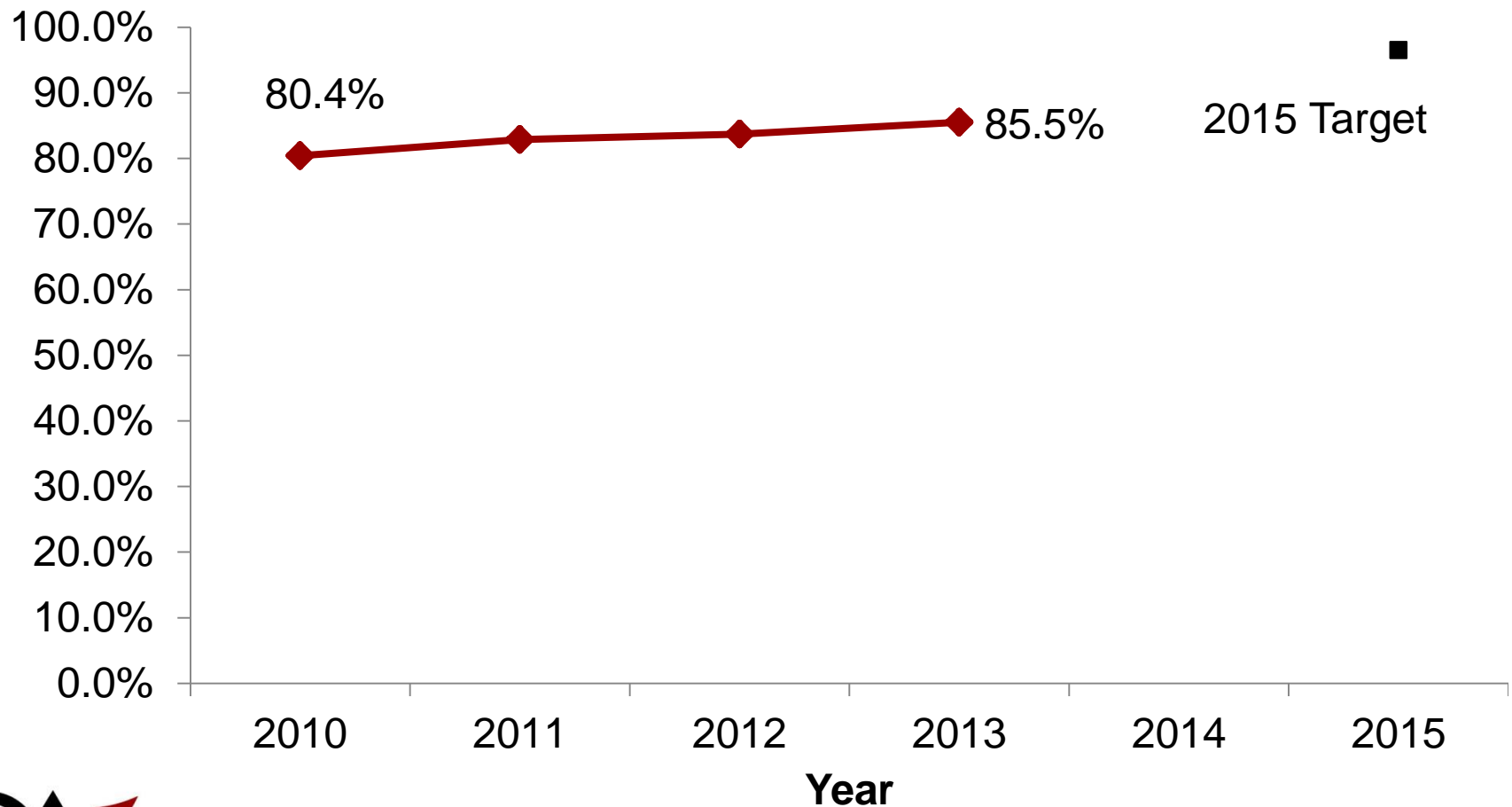


Note. Estimates based on July 20, 2015 computation of 2010-2013 incidence.

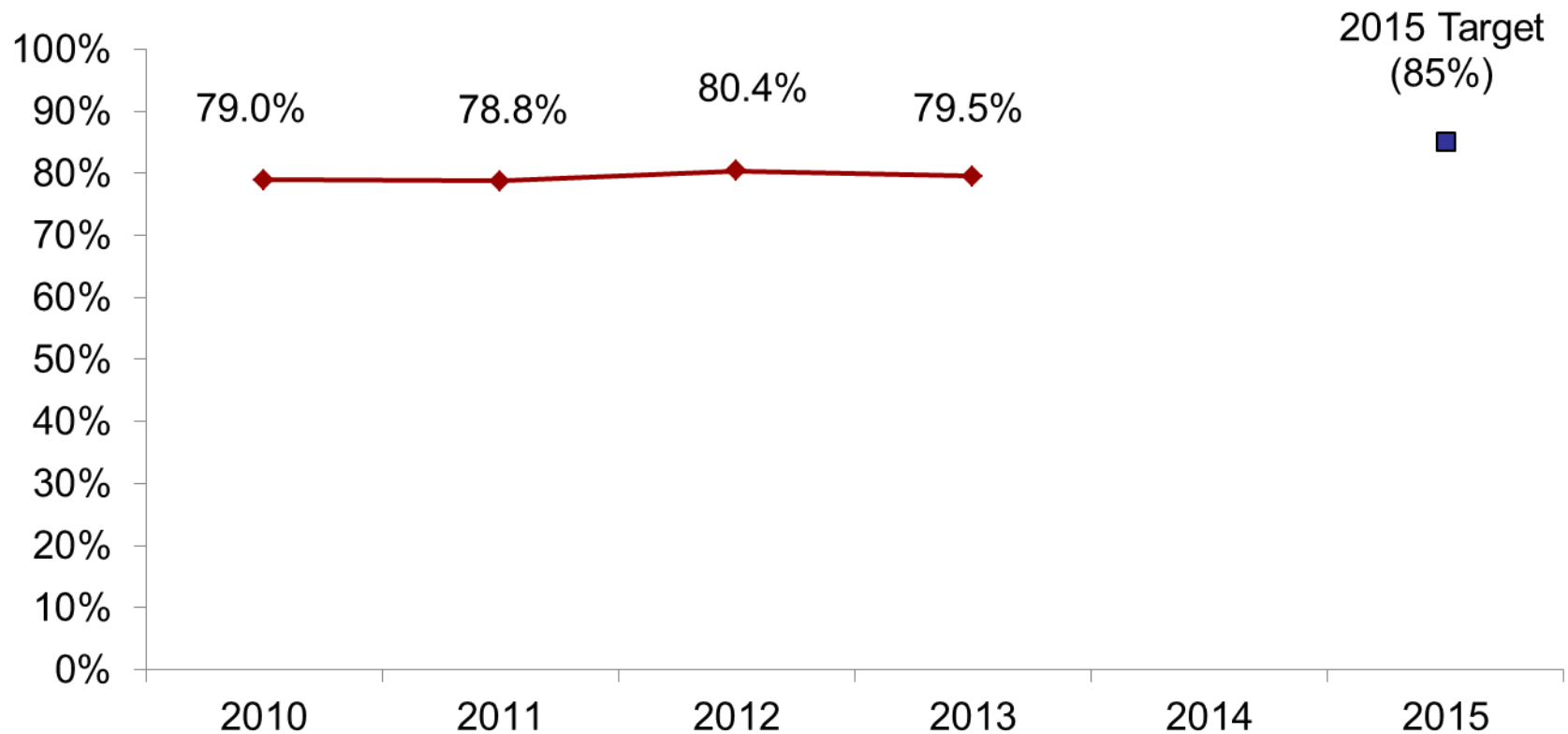
Goal 1/Objective 2: Increase percentage of people who know their serostatus



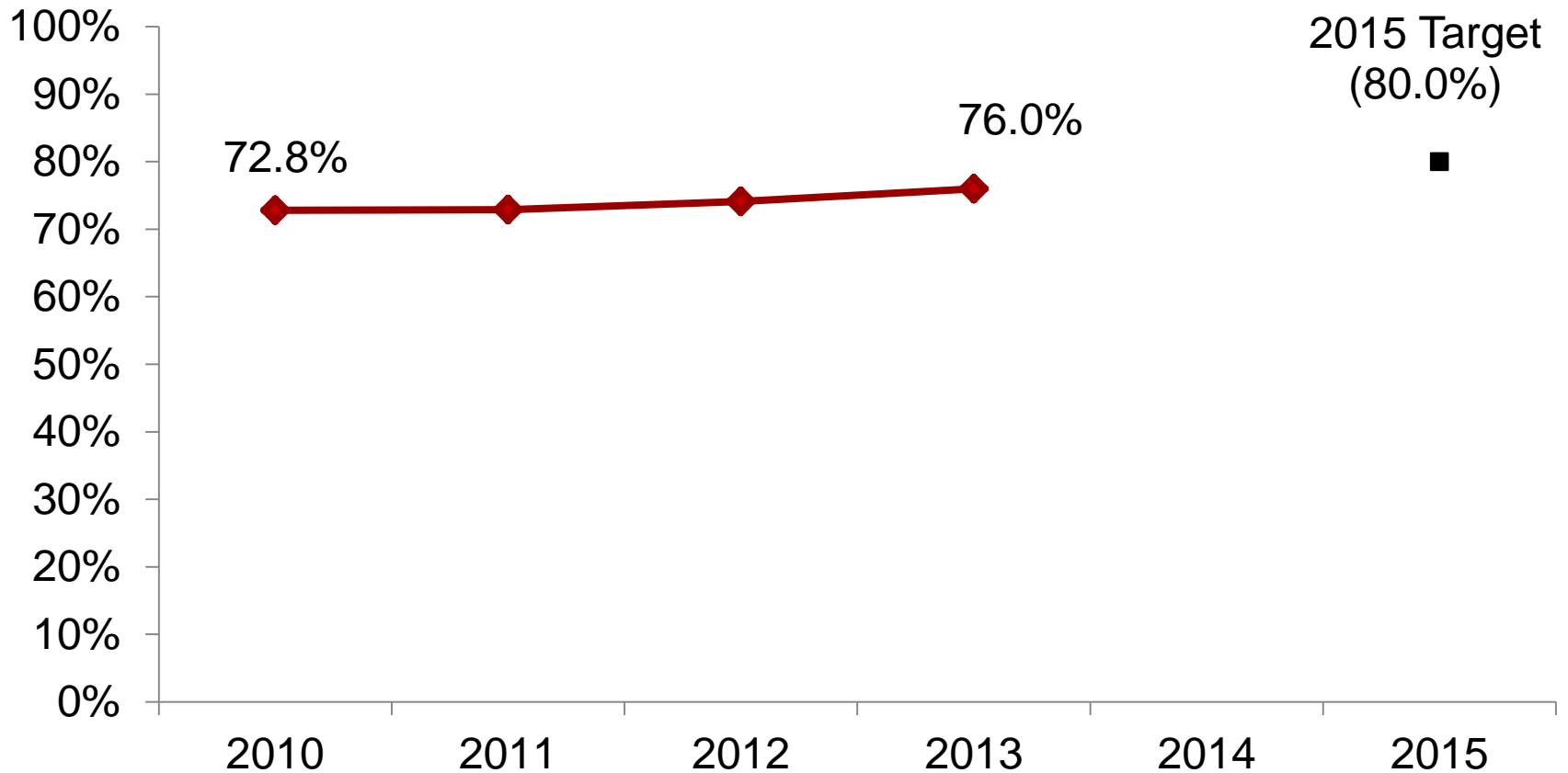
Goal 1/Objective 3: Increase viral suppression among PLWH in care



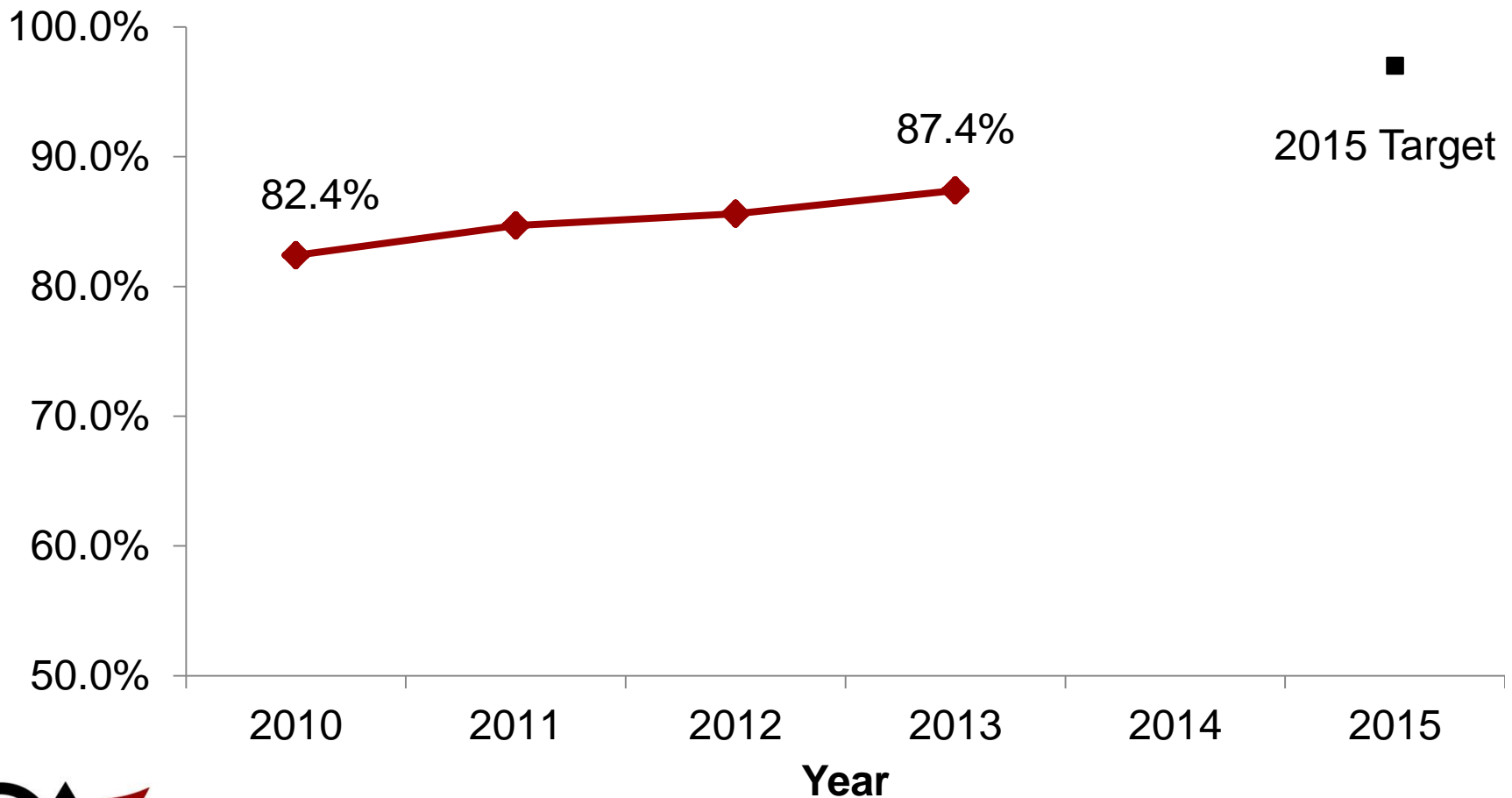
Goal 2/Objective 1: Increase linkage to care within 3 months of diagnosis



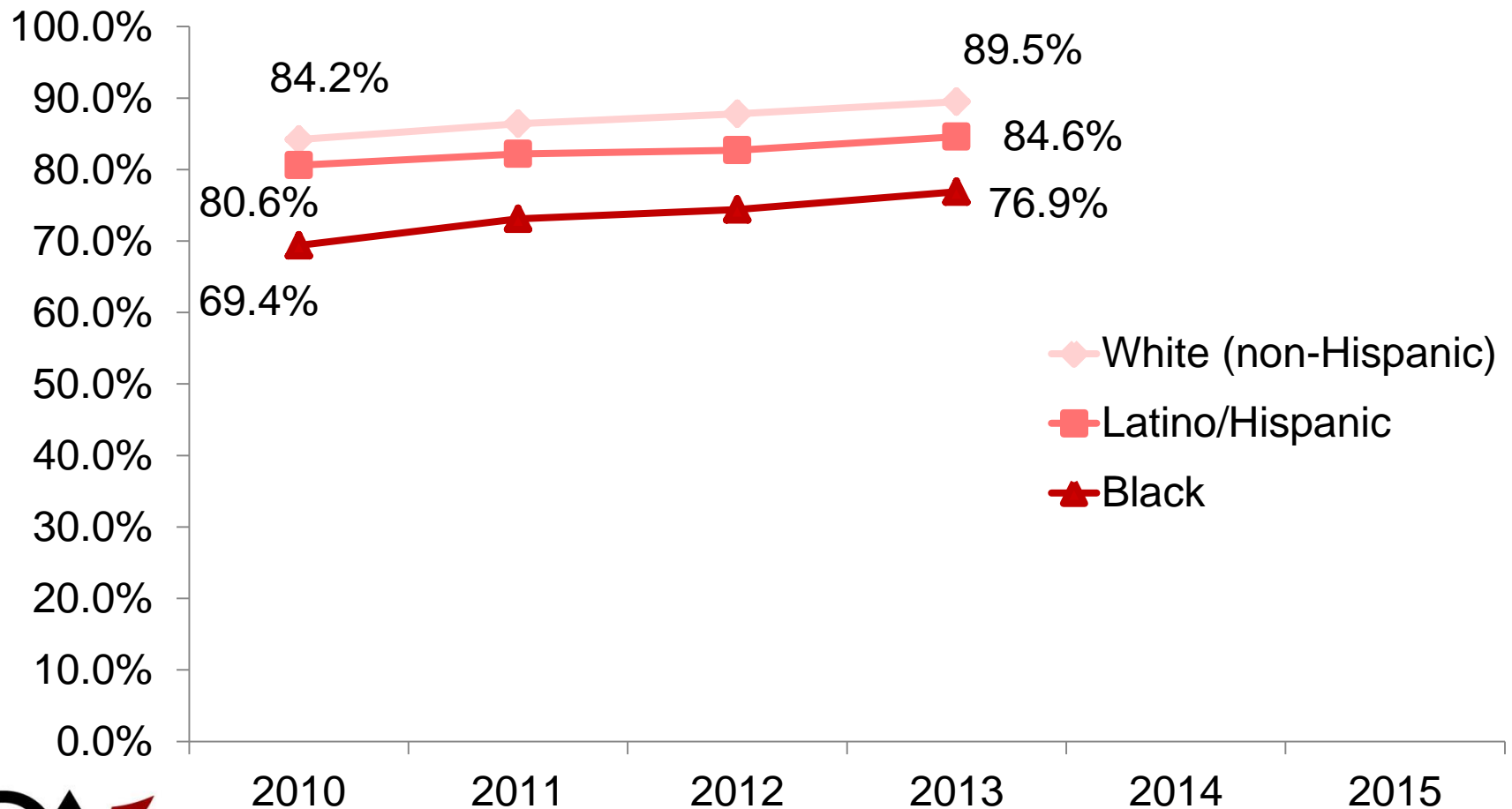
Goal 2/Objective 2: Increase the proportion of PLWH in continuous care



Goal 3/Objective 1: Increase viral suppression among MSM



Goal 3/Objectives 2 and 3: Increase viral suppression among Blacks and Latinos



Goal 4: Achieve a Coordinated Response

- Objective 1: Assess compatibility/comparability of data across systems
 - Status: In process
- Objective 2: Convene cross-branch meeting monthly
 - Status: Met
- Objective 3: Establish two forums for external partners to provide feedback and input on OA activities
 - Status: Met
- Objective 4: Develop and implement statewide Health Care Reform Communications Plan
 - Status: Met

Goal 5: Effective planning, allocation, and program fiscal management

- Objective 1: Engage with CPG twice per year
 - Status: Met
- Objective 2: Establish workflow to ensure timely release of LHJ allocations and execution of contracts
 - Status: In process
- Objective 3: Use Advisory Network to disseminate information on fiscal resources and grant opportunities
 - Status: Met
- Objective 4: Review allocation formulas
 - Status: In process

Goal 6: Using HIV Surveillance Data to Support Program and Policy Decisions

- Objective 1: Publish HIV surveillance reports
 - Status: In process
- Objective 2: NHAS objectives report; provide local data
 - Status: In process
- Objective 3: Indicators for prevention, care, & treatment
 - Status: In process
- Objective 4: Host data workshops to build local capacity
 - Status: Not met
- Objective 5: Reports on prevention, care, & treatment programs
 - Status: In process

Acknowledgments

- Office of AIDS Surveillance, Prevention, Care, ADAP, and Admin staff
- County AIDS Directors and county surveillance, prevention, care, and ADAP staff
- HIV providers, advocates, and stakeholders
- State and local HIV planning groups
- Persons living with HIV/AIDS